

**CITY OF KENORA  
PROGRAM INFORMATION SHEET**

**Functional Area:** Planning and Development  
**Functional Name:** Economic Development  
**Department:** 825

**Functional Description**

The Economic Development program is based upon the fundamentals of (i) retention of existing business, (ii) expansion of existing business and (iii) attraction of new business/industry. The program involves maintaining a comprehensive database of information on the community re: labour force, types of businesses, community infrastructure, natural resources, housing, education and health services. Work will be centered upon the diversification and restructuring of the local economy due to the closure of the Abitibi EDO and Economic Development Commission will focus efforts on value added forestry and tourism development. Key projects include re-use of the Abitibi plant site, allocation of fibre associated with the Abitibi mill, expansion at Kenora Forest Products, value added forestry industry development, winter tourism, Tunnel Island, tourism marketing/promotion and Downtown Revitalization. The Economic Development program works with Planning and Tourism to provide a comprehensive set of development services for Lake of the Woods Development Commission and its sub-committees.

\*\* 2004 municipal portion of LOWBIC budget for delivery of economic development was \$84,000

\*\* 2005 municipal portion of LOWBIC budget for delivery of economic development was \$84,000

\*\* 2006 budget estimate for delivery by City is \$141,000

**Discretionary Items**

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**Staffing Level**

1 Economic Development Officer

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	<u>2006</u>	<u>2007</u>	<u>2008</u>
<b><u>Budget Recap</u></b>			
Revenues	<u>0</u>	<u>0</u>	<u>19,668</u>
Expenditures			
Salaries, Wages and Employee Benefits	<u>86,868</u>	<u>89,123</u>	<u>97,730</u>
Net Long Term Debt Charges	<u>0</u>	<u>0</u>	<u>0</u>
Materials, Services, Rents and Financial Transfers	<u>51,000</u>	<u>144,000</u>	<u>167,143</u>
	<u>0</u>	<u>0</u>	<u>0</u>
	<u>137,868</u>	<u>233,123</u>	<u>264,873</u>
Net Contribution (Requirement)	<u>(137,868)</u>	<u>(233,123)</u>	<u>(245,205)</u>

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**Reconciliation to Prior Year's Net Budget Level:**

**Prior Year's Net Budget Allocation** (233,123)

**Significant Impacts - Incremental Costs / Revenue Losses / Additional Services**

Office & Postage	(2,000)	
Travel & Conference	(2,500)	
Impact of Wage Adjustment	(8,607)	
Audit Fee	(3,125)	
Waterfront Design Guidelines		
Project as approved by Council	(19,668)	
Offsetting appropriation from reserve	19,668	
		<u>(16,232)</u>

**Significant Impacts - Cost Reductions / Revenue Opportunities / Service Cuts**

Legal	3,000	
Publications	650	
Subscriptions & Memberships	500	
		<u>4,150</u>

**Other Minor Items - Net Impacts** 0

**Current Year's Net Budget Allocation** (245,205)

**Comments**

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